

APPENDIX C

Maui Island Plan 2030 Regional Infrastructure Implementation Schedule

Year 2009-2015

Project	Timing	Priority	Lead Agency	Cost (\$1,000)	Funding Source
Emergency Management Center	2009-2015	Tier 1	Civil Defense, Police Dept, MIS	\$40,000	C,S,F
Waiale Water Treatment Plant	2009-2015	Tier 1	Dept of Water Supply	\$25,000	C,S,F,P
Close Phase IV Central Maui Landfill	2009-2015	Tier 1	Dept of Environmental Management	\$ 8,000	C,S
Phase V Central Maui Landfill	2009-2015	Tier 1	Dept of Environmental Management	\$10,300	C,S
Central Maui Landfill maintenance facility	2009-2015	Tier 1	Dept of Environmental Management	\$ 5,200	C,S
Central Maui Landfill materials recovery facility	2009-2015	Tier 1	Dept of Environmental Management	\$ 4,000	C,S

Tier 1: Required for public health and safety; required by legal mandate (Federal, State, or County); required to prevent the loss of an ir retrievable resource

Tier 2: Project with “pay for itself” – little or no long-term budgetary impact to the County

Tier 3: Major increases to quality of life; efficiency upgrades; other

Funding Sources: C= County S= State F=Federal P=Private

Year 2009-2015 continued:

Project	Timing	Priority	Lead Agency	Cost (\$1,000)	Funding Source
Construct bus stop amenities	2009-2015	Tier 3	County Dept of Transportation	\$ 1,000	C,S,F,P
Identify future transit corridors and stations	2009-2015	Tier 3	County Dept of Transportation	\$ 150	C,S
County Fairgrounds	2024-2030	Tier 3	Dept of Parks and Recreation	\$20,000	C,S,P

Year 2016-2023

Project	Timing	Priority	Lead Agency	Cost (\$1,000)	Funding Source
Waihee Water Treatment Plant	2016-2023	Tier 1	Dept of Water Supply	\$17,000	C,S,F,P
Central fire station/fire training facility/mechanic shop/storage building/administration building	2016-2023	Tier 1	Fire Dept	\$31,200	C,S,F,P
Phase VI Central Maui Landfill	2016-2023	Tier 1	Dept of Environmental Management	\$10,000	C,S
Implement a curbside recycling program for Central, South,	2016-2023	Tier 3	Dept of Environmental Management	\$ 500	C,S

West and Upcountry Maui.

Year 2016-2023 continued:

Project	Timing	Priority	Lead Agency	Cost (\$1,000)	Funding Source
Central Maui regional park	2016-2023	Tier 3	Dept of Parks and Recreation	\$50,000	C,S,P
Create/expand transit hubs and park-n-rides	2016-2023	Tier 3	County Dept of Transportation	\$10,000	C,S, F
Waiale Connector Road between Waiale and Maui Lani	2016-2023	Tier 3	Dept of Public Works	\$13,700	C,S,F,P
Lono Avenue extension to Kuihelani Highway	2016-2023	Tier 3	Dept of Public Works	\$ 1,300	C,S,F,P
Kihei North-South Collector	2016-2023	Tier 3	Dept of Public Works	\$37,600	C,S,F,P
Mill Street extension from Aholo Road to Keawe Street	2016-2023	Tier 3	Dept of Public Works	\$23,800	C,S,F,P

Year 2024-2030

Project	Timing	Priority	Lead Agency	Cost (\$1,000)	Funding Source
Phase VII Central Maui Landfill	2024-2030	Tier 1	Dept of Environmental Management	\$17,000	C,S
Expand and upgrade Wailuku Kahului WWRF	2024-2030	Tier 1	Dept of Environmental Management	\$20,000	C,S,P
Lahaina Cane Haul Road from Ukumehame to Aholo Road	2024-2030	Tier 1	Dept of Public Works	\$17,500	C,S,F,P

Ongoing Projects

Project	Timing	Priority	Lead Agency	Cost (\$1,000)	Funding Source
Establish minimum acceptable and desired level-of-service standards for all public facility and infrastructure systems	2009-2015	Tier 3	All Infrastructure and Public Facility Agencies	to be determined	C
Prepare system-wide Functional Plans for all agencies	2009-2015	Tier 3	All Infrastructure and Public Facility Agencies	to be determined	C
Develop new water sources for all County systems	2009-2030	Tier 1	Dept of Water Supply	\$5,000 to \$350,000	C,S,F,P
Increase County office space and parking	2009-2030	Tier 3	County of Maui	\$3,000 to \$100,000	C,S
Implement the Pali to Puamana Parkway Master Plan	2009-2030	Tier 1	Dept of Planning	\$1,000 to \$50,000	C,S,F,P